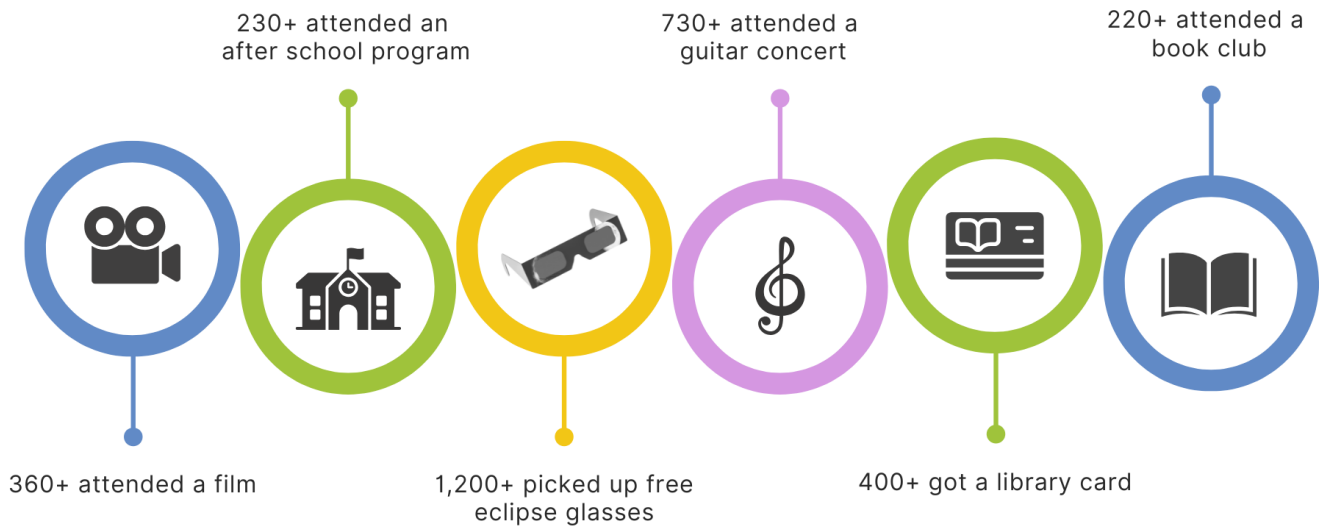


# ANNUAL REPORT

## SERVICE HIGHLIGHTS



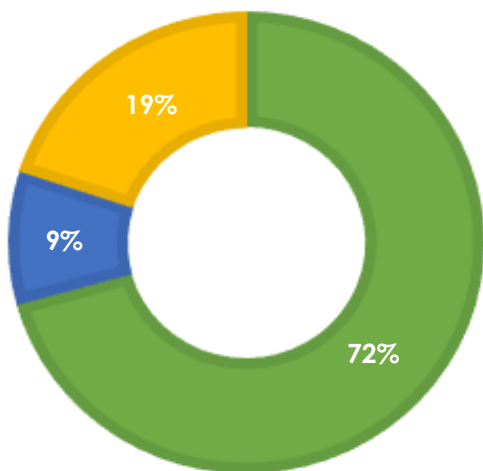
## FINANCIAL HIGHLIGHTS | FISCAL YEAR OCT 2023 - SEPT 2024

OPERATING EXPENSES: \$ 516,276

Patron Services	\$ 372,064
Administration	\$ 96,617
Facility/Grounds	\$ 47,595

NEW BUILDING PROJECT EXPENSES: \$ 238,443\*

Architecture + engineering	\$ 201,802
Fundraising + communications	\$ 25,911
Property carrying costs	\$ 9,350
Other costs	\$ 1,380



### NEW BUILDING PROJECT ACTIVITIES DURING FY OCT 2023 - SEPT 2024:

- Schematic Design completed
- Design Development initiated
- LeChase Construction engaged as construction management firm

\* Capital project funds come from grants, donations and investment income. They are held and accounted for separately from operating funds.

# A SNAPSHOT OF HOW THE COMMUNITY USED LIBRARY RESOURCES DURING FISCAL YEAR OCT 2023 - SEPT 2024:

## NEW + NOTABLE



## COMMUNITY COLLABORATIONS

Did you know that the library routinely provides programs and services throughout our community?

- ⇒ Visits to local preschools, Waterman Primary and State Street Intermediate Schools
- ⇒ Story times at the Fire Dept, Doce Farm and Amberations
- ⇒ Bi-monthly visits to the Skaneateles Ecumenical Food Pantry
- ⇒ Programs co-hosted with the Case Museum, Syracuse Orchestra, Skaneateles Historical Society and Skaneateles Lake Association
- ⇒ Books delivered to Gateway Apartments, Village Landing and the Manor
- ⇒ Little Free Libraries at Borodino Hall, Mottville Emporium and Owasco Market

## ON OUR SHELVES

48,517 books, DVDs, etc. checked out: **UP 2%**

222 museum and park passes for all ages checked out: **UP 82%**

108 hotspot and Chromebook borrows: **UP 8%**

Most read adult non-fiction book was *Braiding Sweetgrass* by Robin Wall Kimmerer

Most popular DVD was *Barbie*

**76,749 total check outs (incl. digital): UP 8%**

Highest since 2007 for the 2ND year in a row!

## DOWNLOADABLES + STREAMING

28,237 digital items used: **UP 20%**

Most read book on Libby: *Lessons in Chemistry* by Bonnie Garmus

Top Kanopy video: *History Channel's Unlikely Hero*

Most popular album on Hoopla: *Midnights* by Taylor Swift

## PEOPLE + PROGRAMS

81 meeting room reservations: **UP 26%**

8,338 people attended 407 programs: **UP 43% and 14%**

2,514 children and caregivers practiced their literacy and social skills at our 3 weekly *Story Times* for babies, toddlers and preschoolers: **UP 41%**

## SIGN UP FOR OUR E-NEWSLETTER

Scan here to get bi-monthly updates on library news, programs, services and resources directly to your inbox!

